

DO NOT REMOVE
FROM THE FILE
ORDINANCE NO. 02-15-311

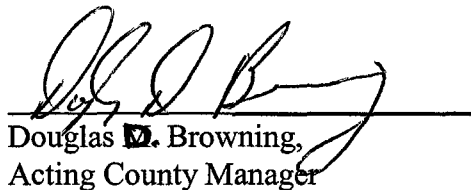
RE: ADOPTION OF CAPITAL BUDGET
FOR FISCAL YEAR 2003

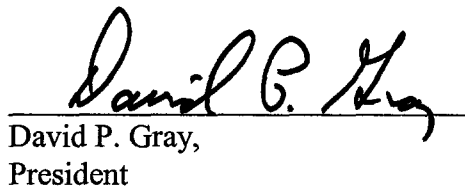
BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF
FREDERICK COUNTY, MARYLAND, pursuant to Frederick County Code, Sections 2-7-46
through 2-7-49, that the attached Capital Budget is hereby adopted for the Fiscal Year beginning
July 1, 2002 and ending June 30, 2003 and appropriations are hereby made as shown in the
budgets.

The undersigned hereby certifies that this Ordinance was approved and adopted on
the 4th day of June 2002.

BOARD OF COUNTY COMMISSIONERS
OF FREDERICK COUNTY, MARYLAND

ATTEST:


Douglas M. Browning,
Acting County Manager


David P. Gray,
President

FILED
Aug 13 11 31 AM '02

SANDRA K. DALTON

PC! CAO, BUDGET, FINANCE, GROSSNICKLE, FILE

FREDERICK COUNTY, MARYLAND
APPROVED CAPITAL BUDGET - GENERAL FUND
FISCAL YEAR 2003
ALL AMOUNTS ARE IN (000's) OF DOLLARS

DESCRIPTION	FY 2003
Southern District Substation	61.12
South County (Urbana) Library	343.38
Thurmont Regional Library	60.00
Emergency Services Bldg Reno.	264.00
Frederick Senior Center	1,934.00
Warehouse	14.88
IMC (401 Sagner Ave.)	205.92
DPW Building	925.93
Highway Operations	66.61
Courthouse Sprinkler System	28.00
Financial System	700.00
LANWAN Upgrade	265.00
GIS from UNIX to Windows	80.00
Video Equipment/Hearing Rm.	115.00
Communications Sys. Impr.	190.00
Mobile Data Infrastructure	250.00
Security/Disaster Recovery	150.00
Bond Issuance	150.00
Urbana Area DP	175.00
Utica DP (formerly Tuscarora)	713.96
Ballenger Creek DP	1,280.00
Jefferson Area CP	102.00
Bikeways/Trails Program	76.50
Community Grants	63.00
Ballenger Creek-Stream Repair	257.50
Ballenger Creek-Stream Restoration	82.39
Lake Creek Stream Restoration	68.00
Lake Linganore-Storm Wtr.	100.00
Water Street Rd Bridge	70.19
Big Woods Rd Bridge	58.13
Gapland Rd Bridge	25.32
Poffenberger Rd Bridge	81.89
Sixes Rd Bridge	51.34
Pavement Management Prog	4,156.60
Roads Stabilization	220.00
Signalization	107.10
FCC-Misc Renovations	350.00
FCC-Technology Upgrade	500.00
Urbana Area Elem	583.24
BOE-Portable Classrooms	800.00
BOE-Voice Communications	1,041.00
BOE-Roof Replacement-Renovations	475.00
BOE-Mechanical Repairs/Replacements	500.00
BOE-Flooring Replacement	275.00
BOE-Track, Tennis Ct., Playgrounds	30.00
BOE-Parking/Roadway Impr.	177.00
Linganore High-Wastewater	100.00
Linganore High-Building Assess.	200.00
Airport Improvement Program	142.00
MD 15/26 Connection Impr.	100.00
SUB-TOTAL	18,766.00
DEDICATED TRANSPORTATION FUNDING:	
Quinn Rd Bridge	796.78
English Muffin Way	83.00
Ijamsville Rd Impr (Phase I)	88.60
Boyers Mill Rd	100.00
Water Street Rd Bridge	322.22
Pavement Management Program	843.40
SUB-TOTAL	2,234.00
TOTAL CAPITAL BUDGET	21,000.00